	Α	В	С	D	Е	F	G	н і	J	K L	M N	0	Р	Q	R	SI T	U	V	W	X Y
	Jud	liciary		II.			· ·		L.		l l					•	l	l		
		Dollars in Thousands mbers Only																		
303	INUII	libers Offig			FY21							FY21 (	GovAmd	1		Prepared by:	Sonja Kawasak	i		
					GovAmd	Senate		FY20 Mg	gt Pln to	FY21 Adj	Base to		to Senate			,.				
304	_			FY21 Adj Base		Subcom	House	Senate S		Senate S		Sul	bcom							
305	_	estricted GF	107,213.7	107,804.4	111,132.9	111,132.9	111,132.9	3,919.2	<del></del>	3,328.5		-				Date:	3/12/2020			
306		signated GF	1,716.5 2,206.1	1,716.5 2,191.1	518.0 2,206.1	518.0 2,206.1	518.0 2,206.1	(1,198.5)	-69.8% 0.0%	(1,198.5)	-69.8% 0.7%	-				Time Status:	2:15 PM Final			
		er leral Funds	975.6		975.6	975.6	975.6		0.0%	15.0	0.7%					Status:	i iiiai			
	Tota		112,111.9			114,832.6	114,832.6	2,720.7	2.4%	2,145.0	1.9%		0.0%							
303		eck (Enter #s from LFD	112,111.5	112,007.0	114,032.0	114,032.0	114,032.0	2,120.1	2.470	2,145.0	1.570		0.070	ı						
	repo		112,111.9	112,687.6	114,832.6	114,832.6	114,832.6													
		ould equal zero	-	-	-	-	-									Pink cells differ		's Request		
312		nding Summary														Enter Data in Blu	ie Celis			
314		neral Funds Total	108,930.2	109,520.9	111,650.9	111,650.9	111,650.9	2,720.7	2.5%	2,130.0	1.9%	-	0.0%							
315	Othe	er	2,206.1	2,191.1	2,206.1	2,206.1	2,206.1	-	0.0%	15.0	0.7%	-	0.0%							
	Fed	leral	975.6	975.6	975.6	975.6	975.6	-	0.0%	-	0.0%	-	0.0%							
317		sitions (Enter position	counts from I E	ED reports)																
	PFT		729		733	733	733	4	0.5%	4	0.5%	-	0.0%	1						
	PPT		38	38	37	37	37	(1)	1	(1)	1	-								
321	Tem	nps	5	5	5	5	5	-	0.0%	-	0.0%	-	0.0%							
322	Tota	al Positions	772	772	775	775	775													
323	Pos	ition Check (Should equ	ual zero)			0														
324																				
325																	SENAT	E SUBCOMMIT	TEE	
326																(Shaded Ce	olls are NOT Fo			Request)
																Unrestricted GF	Designated	Other State	Federal	Total
327 328																	GF	Funds		
										Tota	I Subcommi			Accented	ant?	3,328.5 2,567.4	(1,198.5)	15.0	-	2,145.0
329		liaia								Tota	Gove	rnor's Origi	nal Request <i>i</i>		r Intent?	2,567.4	(1,198.5) (1,198.5)	<b>15.0</b> 15.0	-	1,383.9
329		liciary								Tota	Gove	rnor's Origi overnor's A	nal Request / mendments /	Accepted	1? Or Intent?				-	
329	Jud										Gove G	rnor's Origi overnor's A Sub	nal Request / mendments / committee's /	Accepted Additions	OTI? Or Intent?	2,567.4 761.1	(1,198.5) - -	15.0 - -	-	761.1
329 330 331	Jud #	Appropriation	Allocation	Descrip	otion	Sub	ocommittee No	otes	Fi	Tota	Gove G	rnor's Origi overnor's A Sub Funding	mendments / committee's / Gov PCNs	Accepted Additions Sen	OTI? Or Intent?	2,567.4	(1,198.5) - - Designated	15.0 - - Other State	- - - - Federal	1,383.9
329 330	Jud	Appropriation		-			ocommittee No		Fı		Gove G	rnor's Origi overnor's A Sub	mendments / committee's / Gov PCNs	Accepted Additions	OTI? Or Intent?	2,567.4 761.1	(1,198.5) - -	15.0 - -	- - - Federal	761.1
329 330 331	Jud #			-					Fı		Gove G ation	rnor's Origi overnor's A Sub Funding	mendments / committee's /	Accepted Additions Sen PCNs	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF	(1,198.5) Designated GF	15.0  - Other State Funds	- - - Federal	1,383.9 761.1 - Total
329 330 331 332	Jud # Incl	Appropriation		-					Fi		Gove G ation	rnor's Origi overnor's A Sub Funding	mendments / committee's /	Accepted Additions Sen PCNs	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF	(1,198.5) Designated GF	15.0  - Other State Funds	- - - Federal	1,383.9 761.1 - Total
329 330 331	# Incl	Appropriation	or's Request tra	-	cluded in				Ft 1004		Gove G	rnor's Origi overnor's A Sub Funding	mendments / committee's /	Accepted Additions Sen PCNs	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF	(1,198.5) Designated GF	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total
329 330 331 332	Jud  # Incl the	Appropriation ludes all FY21 Govern Adjusted Base	or's Request tra	Additional Resou	cluded in				1004	Gen Fund	Gove G 1,383.9	rnor's Origi overnor's A Sub Funding Multiplier	mendments // committee's // Gov PCNs 3	Accepted Additions Sen PCNs 3	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4	(1,198.5) Designated GF	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9
329 330 331 332 333 334	Jud # Incl the	Appropriation ludes all FY21 Govern Adjusted Base	Appellate Courts Appellate	Additional Resou Court of Appeals Staff Attorney for	cluded in					ınding Inform	Gove G 1,383.9	rnor's Origi overnor's A Sub Funding Multiplier	mendments Accommittee's Accomm	Accepted Additions Sen PCNs 3	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4	(1,198.5) Designated GF	15.0  - Other State Funds	Federal -	1,383.9 761.1 - Total 1,383.9
329 330 331 332 333	Jud  # Incl the	Appropriation ludes all FY21 Govern Adjusted Base	Appellate Courts Appellate Courts Courts	Additional Resou	urces for the				1004	Gen Fund	Gove G 1,383.9 232.8	rnor's Origi overnor's A Sub Funding Multiplier	mendments // committee's // Gov PCNs 3	Accepted Additions Sen PCNs 3	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4	(1,198.5) Designated GF	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9
329 330 331 332 333 334	Jud  # Incl the	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment: System Request	cluded in urces for the s r the Court of : Court t Restoring	Nu			1004	Gen Fund	Gove G 1,383.9 232.8	rnor's Origi overnor's A Sub Funding Multiplier	mendments // committee's // Gov PCNs 3 0	Accepted Additions Sen PCNs 3 0	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4 232.8 131.7	(1,198.5) Designated GF	15.0  - Other State Funds	Federal -	1,383.9 761.1 - Total 1,383.9 232.8
329 330 331 332 333 334 335	Jud  # Incl the	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment: System Request Funding to the F	cluded in urces for the s r the Court of : Court t Restoring	Nu			1004	Gen Fund	Gove G 1,383.9 232.8	rnor's Origi overnor's A Sub Funding Multiplier	mendments // committee's // Gov PCNs 3 0	Accepted Additions Sen PCNs 3 0	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4 232.8 131.7	(1,198.5) Designated GF	15.0  - Other State Funds	Federal -	1,383.9 761.1 - Total 1,383.9 232.8
329 330 331 332 333 334	Jud  # Incl the	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment: System Request Funding to the F Level	cluded in  urces for the s r the Court of Court Restoring Y20 Pre-veto	Nu			1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gove G 1,383.9 232.8 131.7 334.7	rnor's Origi overnor's A Sub Funding Multiplier  1 1	nal Request / mendments / committee's / Gov PCNs 3 0 1	Accepted Additions Sen PCNs 3 0 1	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4 232.8 131.7 334.7	(1,198.5) Designated GF	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7
329 330 331 332 333 334 335	Jud  # Incl the	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment: System Request Funding to the F Level Remove Court S Request Restorii	cluded in  Jurces for the S  r the Court of  Court Restoring Y20 Pre-veto System ng Funding	Nu			1004	Gen Fund	Gove G 1,383.9 232.8 131.7 334.7	rnor's Origi overnor's A Sub Funding Multiplier	mendments // committee's // Gov PCNs 3 0	Accepted Additions Sen PCNs 3 0	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4 232.8 131.7	(1,198.5) Designated GF	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9 232.8
339 331 332 333 334 335	# Include the state of the stat	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment: System Request Funding to the F Level Remove Court S Request Restorit to FY20 the Pre-	cluded in  urces for the tree the Court of Court Restoring Y20 Pre-veto System Ing Funding Veto Level to	Nu			1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gove G 1,383.9 232.8 131.7 334.7	rnor's Origi overnor's A Sub Funding Multiplier  1 1	nal Request / mendments / committee's / Gov PCNs 3 0 1	Accepted Additions Sen PCNs 3 0 1	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4 232.8 131.7 334.7	(1,198.5) Designated GF	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7
329 330 331 332 333 334 335	# Include the state of the stat	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment: System Request Funding to the F Level Remove Court S Request Restorit to FY20 the Pre- Match the Gover	cluded in  arces for the  creation of the Court  creation of the Cou	Nu			1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gove G 1,383.9 232.8 131.7 334.7	rnor's Origi overnor's A Sub Funding Multiplier  1 1 1	nal Request / mendments / committee's / Gov PCNs 3 0 1 0 0 0 0	Accepted Additions Sen PCNs 3	OTI? Or intent?	2,567.4 761.1 - Unrestricted GF 2,567.4 232.8 131.7 334.7	(1,198.5) Designated GF	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7
339 331 332 333 334 335 336	Jud  # Incl the  2 3	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment: System Request Funding to the F Level Remove Court S Request Restori to FY20 the Pre- Match the Gover	cluded in  urces for the s r the Court of Court Restoring Y20 Pre-veto System Ing Funding Veto Level to rnor's Bill Des for	Nu			1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gove G 1,383.9 232.8 131.7 334.7	rnor's Origi overnor's A Sub Funding Multiplier  1 1	nal Request / mendments / committee's / Gov PCNs 3 0 1	Accepted Additions Sen PCNs 3 0 1	OTI? Or intent?	2,567.4 761.1 - Unrestricted GF 2,567.4 232.8 131.7 334.7	(1,198.5) Designated GF	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7
329 330 331 332 333 334 335	Jud  # Incl the  2 3	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment: System Request Funding to the F Level Remove Court S Request Restorit to FY20 the Pre- Match the Gover Maintain Activitie Crimes; Sentence	cluded in  urces for the s r the Court of : Court : Restoring Y20 Pre-veto system ng Funding veto Level to rnor's Bill ses for ing; Drugs;	Nu			1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gove G  1,383.9  232.8  131.7  334.7  (334.7)	rnor's Origi overnor's A Sub Funding Multiplier  1 1 1	nal Request / mendments / committee's / Gov PCNs 3 0 1 0 0 0 0	Accepted Additions Sen PCNs 3	OTI? Or intent?	2,567.4 761.1 - Unrestricted GF 2,567.4 232.8 131.7 334.7	(1,198.5)  Designated GF (1,198.5)	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7
339 331 332 333 334 335 336	Jud  # Incl the  2 3	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment: System Request Funding to the F Level Remove Court S Request Restoris to FY20 the Pre- Match the Gover Maintain Activitie Crimes; Sentenc Theft; Reports (F Number Of Supe	cluded in  arces for the archer the Court of court Restoring Y20 Pre-veto system ng Funding veto Level to rnor's Bill ss for	Nu			1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gove G  1,383.9  232.8  131.7  334.7  (334.7)	rnor's Origi overnor's A Sub Funding Multiplier  1 1 1	nal Request / mendments / committee's / Gov PCNs 3 0 1 0 0 0 0	Accepted Additions Sen PCNs 3	OTI? Or intent?	2,567.4  761.1  - Unrestricted GF  2,567.4  232.8  131.7  334.7	(1,198.5) Designated GF	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7
339 331 332 333 334 335 336	Jud  # Incl the  3	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts  Appellate Courts  Appellate Courts  Trial Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment: System Request Funding to the F Level Remove Court S Request Restorin to FY20 the Pre- Match the Gover Maintain Activitie Crimes; Sentenc Theft; Reports (F Number Of Supe Judges (SB41)	cluded in  urces for the s r the Court of Court Restoring Y20 Pre-veto System ng Funding veto Level to rnor's Bill es for cing; Drugs; HB49) and erior Court	Nu			1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Fund Gen Fund	Gove G  1,383.9  232.8  131.7  334.7  (334.7)  (1,198.5)	mor's Origi overnor's A Sub Funding Multiplier  1 1 1 1 1 1	nal Request / mendments / committee's / Gov PCNs 3 0 1 0 0 0 0 0	Accepted Additions Sen PCNs 3 0 1 0 0	OTT? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4  232.8 131.7 334.7	(1,198.5)  Designated GF (1,198.5)	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7 (334.7) 1,198.5
339 331 332 333 334 335 336 337 338	Jud  # Incl the  3	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts  Appellate Courts  Appellate Courts  Trial Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment: System Request Funding to the F Level Remove Court S Request Restorint to FY20 the Pre- Match the Gover Maintain Activitie Crimes; Sentence Theft; Reports (h Number Of Sup- Judges (SB41)	cluded in  urces for the  tree the Court of  Court Restoring Y20 Pre-veto System Ing Funding Veto Level to Innor's Bill Se for Sing; Drugs; HB49) and Frior Court Sesential	Nu			1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gove G  1,383.9  232.8  131.7  334.7  (334.7)  (1,198.5)	mor's Origi overnor's A Sub Funding Multiplier  1 1 1 1 1 1	nal Request / mendments / committee's / Gov PCNs 3 0 1 0 0 0 0	Accepted Additions Sen PCNs 3	OTT? Or Intent?	2,567.4  761.1  - Unrestricted GF  2,567.4  232.8  131.7  334.7	(1,198.5)  Designated GF (1,198.5)	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7
339 331 332 333 334 335 336 337 338	Jud  # Incl the  3	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts  Appellate Courts  Appellate Courts  Trial Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment: System Request Funding to the F Level Remove Court S Request Restorit to FY20 the Pre- Match the Gover Maintain Activitie Crimes; Sentenc Theft; Reports (F Number Of Supe Judges (SB41) Targeted and Es Operations for C	cluded in  arces for the ser the Court of: Court Restoring Y20 Pre-veto System Ing Funding	Nu			1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Fund Gen Fund	Gove G  1,383.9  232.8  131.7  334.7  (334.7)  (1,198.5)	mor's Origi overnor's A Sub Funding Multiplier  1 1 1 1 1 1	nal Request / mendments / committee's / Gov PCNs 3 0 1 0 0 0 0 0	Accepted Additions Sen PCNs 3 0 1 0 0	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4  232.8 131.7 334.7	(1,198.5)  Designated GF (1,198.5)	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7 (334.7) 1,198.5
339 331 332 333 334 335 336 337 338 339	# Include the Incl	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts  Appellate Courts  Appellate Courts  Trial Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment: System Request Funding to the F Level Remove Court S Request Restorint to FY20 the Pre- Match the Gover Maintain Activitie Crimes; Sentence Theft; Reports (h Number Of Sup- Judges (SB41)	cluded in  arces for the ser the Court of: Court Restoring Y20 Pre-veto System Ing Funding	Nu			1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Fund Gen Fund	Gove G  1,383.9  232.8  131.7  334.7  (334.7)  (1,198.5)	mor's Origi overnor's A Sub Funding Multiplier  1 1 1 1 1 1	nal Request / mendments / committee's / Gov PCNs 3 0 1 0 0 0 0 0	Accepted Additions Sen PCNs 3 0 1 0 0	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4  232.8 131.7 334.7	(1,198.5)  Designated GF (1,198.5)	15.0  - Other State Funds	- Federal	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7 (334.7) 1,198.5
339 331 332 333 334 335 336 337 338	# Incl the 1 2 3	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts  Appellate Courts  Trial Courts  Trial Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment: System Request Funding to the F Level Remove Court S Request Restorint to FY20 the Pre- Match the Gover Maintain Activitie Crimes; Sentenc Theft; Reports (h Number Of Supe Judges (SB41) Targeted and Es Operations for C Business on Frid Afternoons	cluded in  urces for the  tree the Court of  Court Restoring Y20 Pre-veto System Ing Funding Veto Level to Inor's Bill Se for Ing Drugs; HB49) and Indirect Court Ing Sesential Ing Sese	Nu			1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Fund Gen Fund	Gove G  1,383.9  232.8  131.7  334.7  (334.7)  (1,198.5)  (1,198.5)	mor's Origi overnor's A Sub Funding Multiplier  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request / mendments / committee's / Gov PCNs 3 0 1 0 0 0 0 0	Accepted Additions Sen PCNs 3 0 1 0 0	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4  232.8 131.7 334.7	(1,198.5)  Designated GF (1,198.5)	15.0  - Other State Funds	- Federal	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7 (334.7) 1,198.5
339 331 332 333 334 335 336 337 338 339	# Incl the	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts  Trial Courts  Trial Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment: System Request Funding to the F Level Remove Court S Request Restorit to FY20 the Pre- Match the Gover Maintain Activitie Crimes; Sentenc Theft; Reports (F Number Of Supe Judges (SB41) Targeted and Es Operations for C Business on Frid Afternoons Facility Maintena Operating Exper	cluded in  arces for the ser the Court of: Court Restoring Y20 Pre-veto System ng Funding veto Level to mor's Bill se for cing; Drugs; HB49) and arior Court sential court day ance and nses	Nu			1004 1004 1004 1004 1004 1169	Gen Fund	Gove G  1,383.9  232.8  131.7  334.7  (334.7)  1,198.5  (1,198.5)  250.0	mor's Origi overnor's A Sub Funding Multiplier  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request / mendments / committee's / Gov PCNs 3 3 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 3 0 1 0 0 0	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4  232.8 131.7 334.7  (334.7)  1,198.5 - 250.0	(1,198.5)  Designated GF (1,198.5)	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7 (334.7) 1,198.5 (1,198.5) 250.0
339 331 332 333 334 335 336 337 338 339	# Incl the 1 2 3 4 5 6 6 7 8	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts  Trial Courts  Trial Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment: System Request Funding to the F Level Remove Court S Request Restorint to FY20 the Pre- Match the Gover Maintain Activitie Crimes; Sentenc Theft; Reports (h Number Of Supe Judges (SB41) Targeted and Es Operations for C Business on Frid Afternoons	cluded in  arces for the  archer for the Court of  Court  Restoring  Y20 Pre-veto  System  ng Funding  veto Level to  rnor's Bill  Bes for  life  life  Bes or  life  Bes	Nu			1004 1004 1004 1004 1004 1169	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gove G  1,383.9  232.8  131.7  334.7  (334.7)  1,198.5  (1,198.5)  250.0	mor's Origi overnor's A Sub Funding Multiplier  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request / mendments / committee's / Gov PCNs 3 3 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 3 0 1 0 0 0	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4  232.8  131.7  334.7  (334.7)  1,198.5 - 250.0	(1,198.5)  Designated GF (1,198.5)	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7 (334.7) (1,198.5) (1,198.5)

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332 #	Appropriation	Allocation	Description	Subcommittee Notes	Fu	ınding Informa	ation	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Training for Therapeutic Court Staff		1092	MHTAAR	15.0	1	0	0		-	- -	15.0	-	15.0
	Therapeutic Courts	Therapeutic Courts	Continuation of Grant- Funded Therapeutic Court Operations in the Mat-Su Valley		1037	GF/MH	290.0	1	1	1		290.0	-	-	-	290.0
345	Therapeutic Courts	Therapeutic Courts	Therapeutic Court Operations - Deputy Statewide Coordinator		1004	Gen Fund	130.0	1	1	1		130.0	-	-	-	130.0
346																
Inc 347	cludes all FY21 Govern	or's Amendmer	nts	Numbers Section			761.1		0	0		761.1	-	-	-	761.1
	Alaska Court System	Appellate Courts	GA 52 Restoration of Full Funding for the Appellate Court Budget		1004	Gen Fund	334.7	1	0	0		334.7	-	-	-	334.7
13 349	Alaska Court System	Appellate Courts	GA 53 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll		1004	Gen Fund	24.8	1	0	0		24.8	-	-	-	24.8
	Alaska Court System	Trial Courts	GA 54 Reverse a Portion of Additional Costs for Executive Branch Services		1004	Gen Fund	(9.1)	1	0	0		(9.1)	-	-	-	(9.1)
351	Alaska Court System		GA 55 FY21 Budget Amendment Funding for Additional IRIS Costs		1004	Gen Fund	30.7	1	0	0		30.7	-	-	-	30.7
352	Alaska Court System		GA 56 FY21 Budget Amendment Funding for Sitka Courthouse Expenses		1004	Gen Fund	78.3	1	0	0		78.3	-	-	-	78.3
353	7 Alaska Court System	Trial Courts	GA 57 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll		1004	Gen Fund	251.2	1	0	0		251.2	-	-	-	251.2
	Alaska Court System	Administration and Support	GA 58 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll		1004	Gen Fund	34.0	1	0	0		34.0	-	-	-	34.0
	Therapeutic Courts	Therapeutic Courts	GA 59 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll		1004	Gen Fund	11.7	1	0	0		11.7	-	-	-	11.7
356	Commission on Judicial Conduct		GA 60 FY21 Budget tt Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll		1004	Gen Fund	1.2	1	0	0		1.2	-	-	-	1.2
	Judicial Council	Judicial Council	GA 61 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll		1004	Gen Fund	3.6	1	0	0		3.6	-	-	-	3.6
358																
	her Subcommittee Act	ions					-		0	0		-	-	-	-	-
60 1	Appropriation						-			0		-	-	-	-	-